

	<u>2006</u>	<u>2005</u>
OPERATING REVENUES		
Sewer Fees	\$ 8,029,840	\$ 8,175,601
Solid Waste Fees	6,713,877	6,729,160
Municipal Solid Waste Contribution	1,200,000	1,200,000
Interest on Delinquent Balances	358,749	292,969
Miscellaneous	531,729	411,723
Total Operating Revenues	<u>16,834,195</u>	<u>16,809,453</u>
OPERATING EXPENSES		
Administration		
Board of Commissioners	130,307	112,733
Administrative and Executive	947,516	847,724
Finance and Accounting	970,453	929,353
Customer Service	178,619	210,911
Public Information	246,432	277,922
Information Technology	656,093	424,067
Human Resources	326,650	242,693
Cost of Providing Services		
Central Services	1,701,160	1,370,402
Sewer Operations	4,518,009	4,645,740
Solid Waste Collection and Disposal	3,032,686	2,844,458
Bulky Waste Pick-Up	1,298,292	1,006,760
Transfer Station	1,106,723	1,347,082
Public Can and Street Maintenance	162,445	127,617
Depreciation	697,793	818,266

This is only a portion of the complete Audit report from 2006 and 2005. It is very interesting that "Public Can and Street Maintenance" only cost \$162,445 per year. What does the City of Plainfield's \$1.2 million for "Municipal Solid Waste Contribution" cover? More importantly, why were residents billed \$17 per month in 2006 for "shared services?"

Also of interest is why the board of commissioners has operating expenses totaling more than \$130,000. The maximum each of them can receive is \$4500. In one year, what kind of expense account do they have? What was the other \$100,000 used for? OPRA request???